

JOHN R. PIERCE SCHOOL

Brookline, MA



OPM Monthly Project Update Report

June 2022

FS	SD DD	CD	BIDDING	CONSTRUCTION	CLOSEOUT	SITE	
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During the month of June, three cost estimates were completed and reconciled. These estimates showed a significant increase in cost since the PSR level estimates were conducted. The Project Team met with Town stakeholders and developed a robust value management item list that will be reviewed by the SBC in July. Once the SBC votes on a budget for the project in July, the Town Select Board will vote to put the Pierce School project on the November ballot for Town consideration.

Due to the additional time needed to discuss budget with the Town, and due to the Town's decision to push the project to a November Town Vote and Debt Exclusion, the Town directed the Project Team to delay submission of the Schematic Design Report to the MSBA. The SD Report is now expected to be submitted prior to the September 1, 2022 deadline in order to appear on the October 28, 2022 MSBA Board of Directors meeting.

The project is currently on target to hit the following milestone dates:

- 06/15/21 (A) Preliminary Design Program (PDP) Submission due to MSBA for staff review (submitted)
- 12/23/21(A) Preferred Schematic Report (PSR) submitted to MSBA
- 02/02/22 (A) Facilities Assessment Subcommittee (FAS) Meeting with MSBA
- 03/02/22 (A) MSBA Board of Directors Meeting to approve PSR
- 05/09/22 (A) SD Documents provided to Estimators
- 06/01/22 (A) Extra FAS Meeting with MSBA
- 06/03/22 (A) Cost Estimates Reconciled
- 09/01/22 Schematic Design (SD) Report to be submitted to MSBA
- 10/28/22 MSBA Board of Directors Meeting for Project Scope & Budget
- Town Meeting Vote & Debt Exclusion Override: November 2022

. TASKS COMPLETED THROUGH JUNE 2022

The following tasks were completed in the month of June 2022:

- 06/01/22 Extra Facilities Assessment Subcommittee (FAS) Meeting with MSBA
- 06/03/22 Cost Estimate Reconciliation Meeting
- 06/06/22 Final Cost Estimates Due to Project Team
- 06/07/22 Submit May Monthly Report to the Town and MSBA
- 06/08/22 Weekly Project Team Meeting with Staff
- 06/10/22 Co-Chairs Meeting to Review Cost
- 06/13/22 Pierce Community Forum
- 06/14/22 June Building Commission Meeting
- 06/15/22 Weekly Project Team Meeting with Staff
- 06/16/22 Pierce School Building Committee Meeting to Review Traffic Study
- 06/22/22 Weekly Project Team Meeting with Staff
- 06/29/22 Weekly Project Team Meeting with Staff
- 06/29/22 Building Commission Meeting



TASKS PLANNED FOR JULY 2022

The following tasks are planned for the month of July 2022:

07/06/22 Pierce School Building Committee Meeting to Review Cost 07/07/22 Submit June Monthly Report to the Town and MSBA 07/07/22 Value Management Item Review with Town Staff and SBC Members 07/07/22 Advisory Committee Meeting 07/12/22 July Building Commission Meeting 07/13/22 Pierce School Building Committee Meeting to Review Cost • 07/14/22 Parent Community Meeting • 07/22/22 Possible Pierce School Building Committee Meeting to Review Cost • 07/21/22 Submit Total Project Budget to Select Board for Review 07/26/22 Select Board Meeting to Review Total Project Budget and Vote to put Pierce School Project on November 2022 Ballot for Town Consideration

III. PROJECT BUDGET OVERVIEW

Expenditures against the budget totaled \$152,005.99 this month, which consisted of OPM, Designer, Designer Consultant and CM Preconstruction fees related to the Schematic Design Phase services for the Feasibility Study.

Designer Contract Amendment No. 4 was presented and approved at the June 29, 2022 Special Building Commission Meeting. Refer to Section VI for explanation of Designer Contract Amendment No. 4.

Refer to the attached Total Project Budget Status Report and Cash Flow Charts, dated June 30, 2022.

IV. PROJECT SCHEDULE OVERVIEW

The team moved into Schematic Design (SD) to further develop the solution the end of December 2021. During SD, the project team continues to engage the community, teachers, staff, and other stakeholders to ensure the design reflects the needs of the community. The plans were provided to three cost estimating firms (Consigli (CMR), AM Fogarty, and PM&C) on May 9, 2022. Draft estimates were submitted to the project team on May 31, 2022 and reconciled during a meeting on June 3, 2022. Final updated estimates were provided on June 9, 2022.



During the month of May, the Consigli SD Preconstruction Phase contract was approved by the Building Commission. The executed contract was received on June 3, 2022.

The Project's target is to submit the SD Report to the MSBA no later than September 1, 2022, to ensure a spot on the October 28, 2022 BOD meeting agenda. After the SD submission is approved by the MSBA, the project will need to secure funding through a Town Vote in November 2022. See attached Preliminary Project Schedule for more information.

Discussions have begun with the Town to explore the possibility of bidding the project in two bid packages – the first for abatement, demo, and site enabling work, and the second for the main package. More discussion is needed for the Town to make a decision. The Project Team is also reviewing cost and schedule impacts of an option to put a geothermal well field below the new school and an option to put a well field across the street under the baseball field.

V. CONTRACT AMENDMENTS/BUDGET TRANSFERS

Designer Contract Amendment No. 4 for \$1,647.12 for hydrant flow testing to assist in the Fire Protection system analysis and design and to determine if a fire pump is needed.

Budget Revision Request (BRR) No. 6 was presented for signatures within the Town after approval of Designer Contract Amendment No. 4. BRR No. 6 transferred funds from the Other Contingency budget to the A/E Feasibility Study/Schematic Design budget to cover the costs of Designer Contract Amendment No. 4.

VI. MBE / WBE PARTICIPATION

The Minority Business Enterprise (MBE) participation goal is 5.1% and for Women Business Enterprise (WBE) participation, the goal is 10%. Based on the Designer Subcontracts awarded for the Feasibility Study/Schematic Design Phase, the percentage of fee for MBE is 8.4% and WBE is 35.9% for a combined total MBE/WBE participation of 44.3%. The percentages will be updated for the Design Development through Closeout Phases of the project. The Designer's Workforce Participation for Minority and Women for the month of June 2022 are as follows:

Minority Hours: 3,435.80 Minority Workforce Participation: 18.89% Women Hours: 13,031.25 Women Workforce Participation: 71.54%

Please refer to the attached minority report to learn more about workforce participation.



VII. COMMUNITY OUTREACH

The Pierce School Building Project Website will be used throughout the project to keep the community up to date with the latest information. Approved meeting minutes and presentation materials will be posted to the website as well. To subscribe to project updates, please visit the website: https://www.brookline.k12.ma.us/Page/2453.

VIII. ATTACHMENTS

Designer Amendment No. 4, dated June 29, 2022
Budget Revision Request #6, dated June 29, 2022
Monthly Invoice Summary, dated June 30, 2022
Total Project Budget Status Report, dated June 30, 2022
Monthly and Cumulative Cash Flow Reports, dated June 30, 2022
Preliminary Project Schedule, dated June 30, 2022
Workforce Hours Minority Report, dated June 30, 2022



June 29, 2022

Mr. Tony Guigli Project Manager Building Department 333 Washington Street Brookline, MA 02445

Re: John R. Pierce School Project

Designer Services Contract Amendment No. 4

Dear Mr. Guigli,

LeftField has reviewed Designer Contract Amendment No. 4 presented by Miller Dyer Spears, Inc. in their Proposal, dated June 27, 2022. The Proposal is for providing a hydrant flow test and preparing a report which is necessary to assist in the Fire Protection system analysis and design and to determine the need for a fire pump for the new Pierce School. The testing services are to be performed by MDS' Consultant, GGD Consulting Engineers, Inc., for \$1,240.00, Brookline testing fee of \$257.38 and MDS' administrative costs of \$149.74, total an amount of \$1,647.12.

These services were previously discussed as being required and the fee presented is fair and reasonable for the services to be provided. LeftField therefore recommends that the Town of Brookline accept Designer Contract Amendment No. 4 for the total of \$1,647.12.

Should you have any questions regarding this recommendation of approval, please contact me.

Sincerely,

Lynn Stapleton

Lynn Stapleton, AIA, LEED AP B D + C

Cc: Jim Rogers, LeftField, LLC

Jennifer Carlson, LeftField, LLC Adam Keane, LeftField, LLC

Margret Clark, Miller Dyer Spears, Inc.

CONTRACT FOR DESIGNER SERVICES AMENDMENT NO. 4

WHEREAS, the TOWN OF BROOKLINE ("Owner") and MILLER DYER SPEARS, INC. (the "Designer") (collectively, the "Parties") entered into a Contract for Designer Services for the Feasibility Study and Schematic Design Phases for the John R. Pierce Elementary School Project (Project Number 201800460040) on January 26, 2021, ("Contract"). The John R. Pierce Elementary School is located at 50 School Street, Brookline, MA 02445; and

WHEREAS, the scope of this work is summarized in the attached Proposal from Miller Dyer Spears Inc., dated June 27, 2022, for performing a hydrant flow test and preparing report by their Consultant GGD Consulting Engineers, Inc.

WHEREAS, Contract Amendment No. 1 was approved by the Town of Brookline on August 10, 2021; and

WHEREAS, Contract Amendment No. 2 was approved by the Town of Brookline on September 14, 2021; and

WHEREAS, Contract Amendment No. 3 was approved by the Town of Brookline on January 11, 2022; and

WHEREAS, effective as of June 29, 2022, the parties wish to amend the contract, as amended:

NOW, THEREFORE, in consideration of the promises and the mutual covenants contained in this Amendment, and other good and valuable consideration, the receipt and legal sufficiency of which are hereby acknowledged, the Parties, intending to be legally bound, hereby agree as follows:

- 1. The Owner hereby authorizes this Contract Amendment No. 4 for the total value of \$1,647.12. The Miller Dyer Spears' Amendment is based on GGD's Proposal, dated June 21, 2022, for \$1,240.00, test fee of \$257.38 and MDS' administrative mark-up of \$149.74, as attached. The Designer is herein authorized to commence the services outlined in this Amendment, pursuant to the terms and conditions set forth in the Contract, as amended.
- 2. For the performance of services required under the Contract, as amended, the Designer shall be compensated by the Owner in accordance with the following Fee for Basic Services:

Fee for Basic Services	Original Contract	Previous Amendments	Amount of This Amendment	Total of All Amendments
Feasibility Study/Schematic Design Phase	\$1,294,466	\$ 162,800	\$ 1,647.12	\$ 1,458,913.12
Design Development Phase	\$ 0	\$ 0	\$ 0	\$ 0
Construction Documents Phase	\$ 0	\$ 0	\$ 0	\$ 0
Bidding Phase	\$ 0	\$ 0	\$ 0	\$ 0
Construction Phase	\$ 0	\$ 0	\$ 0	\$ 0

This Amendment is as needed to determine the need for a fire pump for the Pierce School.

The Construction Budget shall be as follows:	
Original Budget:	\$ TBD
Amended Budget	

4. The Project Schedule shall be as follows:

Original Schedule: Schematic Design Completion -6/22/2022Amended Schedule Schematic Design Completion -10/26/2022

5. This Amendment contains all of the terms and conditions agreed upon by the Parties as amendments to the original Contract, as amended. No other understandings or representations, oral or otherwise, regarding amendments to the original Contract, as amended, shall be deemed to exist or bind the Parties, and all other terms and conditions of the Contract, as amended, remain in full force and effect.

IN WITNESS WHEREOF, the Owner, with the prior approval of the Authority, and the Designer have caused this Amendment to be executed by their respective authorized officers.

OWNER: TOWN OF BROOKLINE	DESIGNER: MILLER DYER SPEARS, INC.
(print name)	(print name)
(print title)	(print title)
By:	By:(signature)
Date:	Date: June 29, 2022

Page 2 of 2



June 27, 2022

Ms. Jennifer Carlson 101 Federal Street, Boston, MA 02110

Re: Pierce School - Additional Service Request #5 - Hydrant Flow Test

Dear Jen,

As discussed, MDS is submitting this proposal for additional services for expenses to be incurred by MDS in the form of engineering services related to a hydrant flow test. It is our understanding that this is a typical reimbursable expense under the standard MSBA contract. See attached proposal from GGD Consulting Engineers, Inc.

For this additional scope, MDS proposes the fees below:

Fee Proposal:

GGD engineering \$ 1,240 Lump Sum

Town of Brookline Hydrant Flow Test Fee \$ 250 3rd party convenience fee \$7.38

TOTAL GGD with MDS coordination x 1.1 = **\$1,647.12**

Please do not hesitate to contact me if you have any questions.

Sincerely,
Margan Da

MILLER DYER SPEARS INC.

Margaret O. Clark, RA, LEED AP BD+C

Senior Associate

Cc: W. Spears

REQUEST FOR ADDITIONAL SERVICES

L#80898			
DATE:	June 21, 2022	ATTN:	Will Spears, AIA,LEED AP, MCPPO Principal
то:	Miller Dyer Spears Architects		'
PROJECT:	Pierce School: Perform Hydrant Flow Test Brookline, MA	PRINCIPAL:	Christopher M. Garcia, PE, Principal
GGD JOB #:	875 021 00.00	PROJ. MGR:	Dominick B. Puniello, PE. Principal
CLIENT TASK#			
FEE BASIS:	Lump Sum Fee		
ESTIMATED COS	T FOR CHANGES: \$1,240.00	(One Thousand, 1	Гwo Hundred Forty Dollars)
DESCRIPTION OF	"ADDITIONAL SERVICES" REG	QUIRED:	
Additional enginee	ring services to perform a Hydrant	Flow Test and pre	eparation of the written report of results.
	DITIONAL WORK WILL NOT SEST FOR ADDITIONAL SERVICE		UNTIL WRITTEN AUTHORIZATION IS DAYS.
ADDITIONAL SER	RVICES APPROVED BY:		
DATE:			
SEND ⊠ FOR O	FFICE ONLY: □		
	<u>-</u>		
CC: PRINCIPAL, F	PROJECT MGR., ACCOUNTING,	CORRESPONDE	INCE
254/255 CODE:			

TO: Director of Capital Planning

FROM: Linus J. Guillory Jr., Ph.D., Superintendent of Schools, Public Schools of Brookline

Brookline

John R. Pierce School

MSBA Project ID Number: 201800460040

DATE: June 29, 2022

RE: Feasibility Study Agreement (FSA) Budget Revision Request, NUMBER: 6

Pursuant to the Feasibility Study Agreement between the TOWN OF BROOKLINE (the "District") and the MASSACHUSETTS SCHOOL BUILDING AUTHORITY (the "Authority"), the District hereby requests a revision to the Feasibility Study Budget, Exhibit A, dated August 12, 2020, for the John R. Pierce School Project. As required, the District has provided the information outlined in the table below to indicate the Feasibility Study Budget categories (line items) affected, the amounts needed and the reasons for the proposed revision.

The District acknowledges and agrees that it will not seek reimbursement from the Authority for any costs that exceed the already approved line item limits set forth in Exhibit A until after the Authority has accepted this Feasibility Study Budget Revision Request, and the Authority's ProPay system has been adjusted accordingly.

The District further acknowledges and agrees that in accordance with Section 3.3 of the Feasibility Study Agreement, any revisions to the Feasibility Study Budget will not result in an increase to the grant amount set forth in Section 2.1 of the Feasibility Study Agreement.

The District further acknowledges and agrees that the need for these revisions to the Feasibility Study Budget has been identified in the OPM monthly report as required pursuant to the Contract for Owner's Project Management Services between the District and the OPM.

The District further acknowledges and agrees that all of the information contained in this Feasibility Study Agreement Budget Revision Request has been reviewed and approved by the TOWN OF BROOKLINE's School Building Committee, and it further certifies and acknowledges that the funds to pay for the costs associated with these proposed revisions are available as indicated by the signatures noted below.

The Total Budget in the Current Feasibility Study Budget, Exhibit A of the FSA dated August 12, 2020 is 2,000,000.00.

From Class' Code	From Classification Name	To Class' Code	To Classification Name	Budget Revision Amount	Reason for transfer (Attach all supporting documentation, e.g., executed contracts, amendments and or supporting invoices for reimbursable expenses)	Amount Remaining in Other	Ineligible/Cost/ Scope Items excluded from the Total Facilities Grant
0004- 0000	Other	0002- 0000	A/e Feasibility Study/Schematic Design	\$1,647.12	Transfer needed for hydrant flow test and report to determine need for fire pump.	\$45,203	

Date:

By signing this Total Project Budget Revision

By signing this Total Project Budget Revision

Request, I hereby certify that I have read and Request, I hereby certify that I have read and Request, I hereby certify that I have read and understand the terms of this Request and further understand the terms of this Request and further understand the terms of this Request and further certify that the information supplied by the District certify that the information supplied by the District certify that the information supplied by the District in the tables is true, accurate and complete. in the tables is true, accurate and complete. in the tables is true, accurate and complete. Linus J. Guillory Jr., Ph.D. **Suzanne Federspiel Heather Hamilton** By: By: By: Title: **Chief Executive Officer** Title: **Superintendent of Schools** Title: **Chair of the School Committee** Date: Date: Date: MASSACHUSETTS SCHOOL BUILDING AUTHORITY By: **Director of Capital Planning** Title:

By signing this Total Project Budget Revision



MEMORANDUM

To: Brookline Building Commission

From: Lynn Stapleton, LeftField, LLC

Date: July 12, 2022

Re: John R. Pierce School – June 2022 Invoice Summary

Cc: Jim Rogers, Jennifer Carlson, LeftField, LLC

Enclosed for approval and processing, please find the following invoices:

INVOICES						
ProPay Code	Vendor	Invoice #	Budget Category	Invoice Date	Description of Services	Invoice \$
0001-0000	LeftField, LLC	20	OPM –Feasibility Study/ Schematic Design	06/30/2022	OPM Feasibility Study Services: June 1 – 30, 2022	\$5,000.00
0001-0000	LeftField, LLC - PM&C	20	OPM –Feasibility Study/ Schematic Design	06/30/2022	SD Cost Estimating	\$14,300.00
					Total LeftField Invoice #20: (For Reference Only)	\$19,300.00
0002-0000	0002-0000 Miller Dyer Spears Inc. 00		A/E – Feasibility Study/Schematic Design	07/05/2022	A/E Feasibility Study Services: June 1 – 30, 2022	\$105,597.49
0002-0000	Miller Dyer Spears Inc.	0068533	A/E – Feasibility Study/Schematic Design	07/05/2022	Amendment No. 3 – Traffic Study (Vanasse)	\$10,708.50
					Total MDS Invoices: (For Reference Only)	\$116,305.99
0003-0000	Consigli	PC-2	Environmental & Site	6/30/2022	CM SD Preconstruction Services: June 1 – 30, 2022	\$16,400.00
					TOTAL:	\$152,005.99

The invoices listed above are consistent with the approved Total Project Budget and to the best of our knowledge, are eligible for reimbursement from the Massachusetts School Building Authority. LeftField, LLC recommends that the invoices be approved and paid.

The June 2022 OPM Monthly Report will be electronically submitted to the MSBA and to the Pierce School Building Committee, Building Commission, School Committee and Select Board by the required July 12, 2022

deadline. All invoices above will be included in the June 2022 Project Budget Report unless rejected by the Committees.

If you have any questions, please feel free to contact the Lynn Stapleton, Owner's Project Manager, LeftField, LLC.





June 30, 2022 John R. Pierce School - Brookline, MA Total Project Budget Status Report Total **Actual Spent to** Authorized Changes **ProPay Code** Description **Total Project Budget Revised Total Budget** % Cmtd to Date % Spent to Date **Balance To Spend** Comments Committed Date **FEASIBILITY STUDY AGREEMENT** 0001-0000 **OPM Feasibility Study/Schematic Design** 100,000 \$ 245,884 345,884 \$ 345,884 100% \$ 338,389 98% 7,495 *FSA 1, 4, 5 0002-0000 A&E Feasibility Study/Schematic Design 950,000 508,913 1,458,913 1,458,913 100% \$ 1,308,057 90% 150,856 *FSA 1, 2, 3, 5. 6 0003-0000 **Environmental & Site** 150,000 150,000 65,592 44% \$ 40,992 27% 109,008 *CCC PC SD 0004-0000 Other 800,000 \$ (754,797 45,203 0% \$ 0% 45,203 *FSA 1, 2, 3, 4, 5, 6 84% 312,562 SUB-TOTAL 2,000,000 \$ 2,000,000 1,870,389 94% \$ 1,687,438 **ADMINISTRATION** 0101-0000 **Legal Fees Owner's Project Manager** \$ 0% \$ 0% 0102-0400 Design Development Ś Ś 0% \$ 0% 0102-0500 **Construction Documents** \$ \$ 0% \$ 0% 0% \$ 0102-0600 **Bidding** Ś 0% 0102-0700 Construction Administration Ś 0% \$ 0% 0% \$ 0% 0102-0800 Closeout \$ 0102-0900 Extra Services Ś Ś 0% \$ 0% 0102-1000 **Reimbursable Services** Ś \$ \$ 0% \$ 0% 0201-1100 **Cost Estimates** Ś Ś 0% \$ 0% 0103-0000 **Advertising & Printing** 0% Ś 0% \$ 0104-0000 0% \$ 0% Permitting \$ 0105-0000 Owner's Insurance - S Ś - \$ 0% \$ 0% 0199-0000 Other Administrative Costs - \$ \$ \$ 0% \$ 0% SUB-TOTAL \$ 0% \$ 0% **Architectural & Engineering** A/E Basic Services 0% \$ 0% 0201-0400 Design Development 0% \$ 0% \$ 0201-0500 **Construction Documents** 0% \$ 0% \$ - \$ 0201-0600 0% \$ 0% Bidding - S 0% \$ 0201-0700 **Construction Administration** \$ \$ 0% 0201-0800 Closeout Ś 0% \$ 0% 0% 0201-9900 0% \$ Other Basic Services \$ \$ 0% \$ 0% Extra/Reimbursable Services \$ - \$ 0203-9900 Other Reimbursables - Ś 0% \$ 0% 0204-0200 HazMat (incl. monitoring) \$ - \$ 0% \$ 0% 0204-0300 Geotechnical/Geo-Environmental 0% \$ 0% 0204-0400 Site Survey & Site Requirements 0% \$ 0% \$ - | \$ 0204-0500 Wetlands \$ - \$ 0% \$ 0% 0204-1200 Traffic Studies \$ - \$ 0% \$ 0% SUB-TOTAL 0% \$ 0% SITE ACQUISITION Land/Bldg. Purchase/Associated Services 0% \$ 0% - \$ 0% \$ SUB-TOTAL - \$



	ool - Brookline, MA et Status Report									June 30, 2
r roject baage	et status neport									
ay Code	Description	Total Project Budget	Authorized Changes	Revised Total Budget	Total Committed	% Cmtd to Date	Actual Spent to Date	% Spent to Date	Balance To Spend	Comments
	PRE CONSTRUCTION COSTS									
501-0000	CMR Pre-Con Services SUB-TOTAL	\$ -	\$ -	\$ - \$ -	\$ - \$ -	0% 0%		0% 0%	\$ - \$ -	
	CONSTRUCTION COSTS									
502-0001	Construction Budget	\$ -	\$ -	\$ -	\$ -	0%	\$ -	0%	\$ -	
608-0000	Change Orders SUB-TOTAL	\$ - \$ -	\$ - \$ -	\$ - \$ -	\$ - \$ -	0% 0%		0% 0%	\$ - \$ -	
	ALTERNATES									
506-0000	SUB-TOTAL	\$ -	\$ -	\$ - \$ -	\$ -	0%		0% 0%	\$ - \$ -	
	OTHER PROJECT COSTS									
507-0000	Construction Contingency	\$ -	\$ -	\$ -	\$ -	0%		0%	\$ -	
	Miscellaneous Project Costs	\$ -	\$ -	\$ -	\$ -	0%	•	0%	\$ -	
01-0000	Utility Company Fees	\$ -		\$ - \$ -	\$ -	0%		0%	\$ -	
02-0000	Testing Services Other Project Costs	\$ -		\$ -	\$ -	0% 0%	•	0% 0%	\$ -	
599-0000	Furnishings and Equipment	ė	\$ -	\$ -	\$ -	0%		0%	÷ -	
701-0000	Furnishings and Equipment	\$ -	-	\$ -	\$ -	0%		0%	\$ -	
702-0000	Equipment	\$ -		\$ -	7	0%	7	0%	\$ -	
703-0000	Technology Equipment	\$ -		\$ -	\$ -	0%	\$ -	0%	\$ -	
301-0000	Owner's Contingency	\$ -		\$ -	\$ -	0%		0%	\$ -	
	SUB-TOTAL	\$ -	\$ -	\$ -	\$ -	0%		0%	\$ -	
	TOTAL PROJECT BUDGET	\$ 2,000,000	\$ -	\$ 2,000,000	\$ 1,870,389	94%	\$ 1,687,438	84%	\$ 312,562	
	FUNDING SOURCES	Max w/ Contingency	Max w/o Contingency							
	Maximum State Share	\$ 645,200	\$ 645,200	Project	Scope Items Excluded	Contingencies	Basis of Total	Reimbursement		
	Local Share	\$ 1,354,800	\$ 1,354,800	Budget	Scope items excidued	contingencies	Facilities Grant	Rate		
	SUB-TOTAL	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	\$ -	\$ -	\$ 2,000,000	32.26%		
	CONSTRUCTION COST ESTIMATES	Date	Estimator	Amount	SF	Cost Per SF				
	ost Estimate	09/17/21	AM Fogarty	\$146,388,307	305,740	\$478.80				
CM SD	Cost Estimate					#DIV/0!				
		Feasibility Study Agree	ment Budget Transfers	:						
	FSA BRR 0	1 11/30/2020	Transfer \$225,000 from Design.	Other Contingency to	OPM Feasibility Stu	dy/Schematic Desig	n to fund OPM Bas	e Contract for Feasil	bility Study/Schematic	
	FSA BRR 0	1 2/9/2021		Other Contingency to	A/E Feasibility Stud	y/Schematic Design	to fund A/E Base C	ontract for Feasibili	ty Study/Schematic Design.	
	FSA BRR 0	2 8/10/2021	Transfer \$1,650 from C	other Contingency to A/	E Feasibility Study/	Schematic Design to	fund survey of into	erior slab deflection	-	
	FSA BRR 0	3 9/14/2021	Transfer \$26,400 from	Other Contingency to A	/E Feasibility Study	/Schematic Design t	to fund surveys of 0	Garages A, B, D and E	Ε.	
	FSA BRR 0	4 10/12/2021						ating services for PS		



John R. Pierce Sch	ool - Brookline, MA									June 30, 2022
Total Project Budg	get Status Report									
ProPay Code	Description	Total Project Budget	Authorized Changes	Revised Total Budget	Total Committed	% Cmtd to Date	Actual Spent to Date	% Spent to Date	Balance To Spend	Comments
		Feasibility Study Agree	ement Budget Transfers	: (Continued):						
FSA BRR 05 1/11/2022 Transfer \$134,750.00 from Other Contingency to A/E Feasibility Study/Schematic Design to fund Traffic Analysis and Geothermal Due Diligence and \$1,084.04 to OPM Feasibility Study/Schematic Design to printing costs for the PSR Submission.										
	FSA BRR 0	6 6/29/2022	Transfer \$1,647.12 from	m Other Contingency to	A/E Feasibility Stud	dy/Schematic Desig	n to fund hydrant f	low test and reportin	g for FP design.	



John R. Pierce School - Brookline, MA June 30, 2022 **Monthly Cash Flow Original** Revised \$250,000 **Projection Projection Date** Actual **Monthly Expenditures** Sep-20 15,395 ■ Actual ■ Revised Projection Original Projection 15,395 Oct-20 \$ \$ Nov-20 \$ 15,395 46,185 Dec-20 \$ 15,395 15,395 \$200,000 Jan-21 \$ 115,395 15,395 174,770 Feb-21 76.627 Mar-21 74,770 91,349 Apr-21 96,521 74,770 \$150,000 May-21 104,770 100,208 104,770 Jun-21 72,736 179,770 95,641 Jul-21 Aug-21 179,770 58,536 Sep-21 104,770 59,452 \$100.000 74,770 Oct-21 29,059 \$ Nov-21 149,770 34,155 Dec-21 149,770 16,479 Jan-22 \$ 151,875 \$ 143,486 Feb-22 \$ 76,875 \$ 128,004 \$50,000 73,935 Mar-22 \$ 143,420 \$ 73,935 Apr-22 \$ 141,440 May-22 \$ 73,935 \$ 171,346 Jun-22 \$ 152,006 \$ 205,792 Jul-22 M1.22 Nug 2 sep 2 oct 2 ov 22 per 2 Aug-22 106,769

312,562

2,000,000

1.687.438

Total:

\$



John R. Pierce School - Brookline, MA June 30, 2022 **Cumulative Cash Flow Original Actual** Revised 2,500,000 **Projection Cumulative** Date **Forecast Monthly Expenditures - Cumulative** Sep-20 15,395 Original Projection ——Actual Cumulative — • Revised Forecast 30,790 Oct-20 46,185 Nov-20 46,185 Dec-20 61,580 61,580 2,000,000 176,975 \$ 76,975 Jan-21 Feb-21 351,745 153,602 426,515 \$ Mar-21 244,951 501,285 Apr-21 341,472 1,500,000 May-21 606,055 441,680 Jun-21 710,825 514,416 890,595 610,056 Jul-21 1,070,365 Aug-21 668,593 Sep-21 1,175,135 728,044 1,000,000 1,249,905 Oct-21 757,103 1,399,675 791,258 Nov-21 1,549,445 Dec-21 807,737 Jan-22 1,701,320 951,223 Feb-22 1,778,195 1,079,227 500,000 Mar-22 1,852,130 1,222,647 1,926,065 1,364,086 Apr-22 May-22 2,000,000 1,535,432 Jun-22 2,000,000 1,687,438 \$ 1,687,438 Jul-22 2,000,000 1,893,231 cer o octor of the contract bary bary may must ment cert forthe orther they bary bary may may may may may may Aug-22 2,000,000 2,000,000 2,000,000 \$ 1,687,438 \$ 2,000,000 Total:



JOHN R. PIERCE SCHOOL

PRELIMINARY PROJECT SCHEDULE
Preferred Schematic Report/Schematic Design Phase
June 30, 2022

					June 30, 2022	
ID	Task Name	Start	Finish	$egin{array}{ c c c c c c c c c c c c c c c c c c c$	$\begin{array}{ c c c c c c c c c c c c c c c c c c c$	2022 Q1 Q2 Q3 Q4 Q1 Q3 Q4 Q1 Q2 Q3 Q4 Q1 Q2 Q3 Q4 Q1 Q3 Q4 Q1 Q1 Q3 Q4 Q1 Q1 Q2 Q3 Q4 Q1 Q1 Q2 Q3 Q4 Q1 Q1 Q1 Q1 Q1 Q1 Q1
1	Eligibility Period	Mon 6/3/19	Wed 8/12/20 igi	ibility Period • • • • • •	41 42 43 41	4: 45 40 4: 45 40 4: 45 40 4: 45 40 4: 45
2	MSBA Invitation to Eligibility Period	Mon 6/3/19	Mon 6/3/19	◆ MSBA Invitation to Eligibility Period		
3	Initial Compliance Certification	Thu 12/12/19	Thu 12/12/19	▼ Initial Compliance Certifi	cation	
4	Study Enrollment Certification	Fri 12/13/19	Wed 3/25/20	Study Enrollment	Certification	
5	MSBA Invitation to Conduct Feasibility Study	Wed 4/15/20	Wed 4/15/20	MSBA Invitation	to Conduct Feasibility Stu	
6	City Appropriation of Funds for Feasibility Study	Mon 5/11/20	Mon 5/11/20		ation of Funds for Feasibilit	
7	Execution of Feasibility Study Agreement	Tue 5/12/20	Wed 8/12/20		on of Feasibility Study Agre	
8	OPM Selection	Thu 4/16/20	Tue 11/10/20	OPM Selection	, , ,	
9	OPM RFS Process	Thu 4/16/20	Thu 5/28/20	OPM RFS P	ocess	
10	OPM RFS Advertisement (Submit - Appears)	Fri 5/29/20	Thu 6/4/20		dvertisement (Submit - Ap	nears)
11	OPM Proposals Due	Thu 6/18/20	Thu 6/18/20	OPM Prop	1	
12	OPM Proposals Review, Interviews, Ranking, Submital	Thu 6/18/20	Wed 7/8/20			Ranking, Submital to MSBA & Negotiations with OPM
12	to MSBA & Negotiations with OPM	1110 0/10/20	vveu 7/0/20			Talining, Submittat to MSD/CC regulations with ST IV
13	OPM Fee Proposal & Contract Submitted	Thu 7/9/20	Fri 7/17/20	Z OPM Fee	Proposal & Contract Subr	nitted
14	MSBA OPM Panel Presentation	Mon 9/14/20	Mon 9/14/20		A OPM Panel Presentation	
15	MSBA OPM Approval Letter	Tue 9/15/20	Tue 9/15/20		A OPM Approval Letter	
16	Execute OPM Contract	Tue 11/10/20	Tue 11/10/20		Execute OPM Contract	
17				Designer Selection		
17	Designer Selection	Wed 9/16/20	Wed 3/10/21			L. DECA. MODA
18	Prepare & Submit Draft Designer RFS to MSBA	Wed 9/16/20	Thu 9/24/20		are & Submit Draft Design	
19	MSBA Designer RFS Review Period	Fri 9/25/20	Wed 9/30/20		BA Designer RFS Review F	1enou
20	Final Designer RFS to MSBA	Thu 10/1/20	Thu 10/1/20		Designer RFS to MSBA	
21	Designer RFS Advertisement (Submit - Appears)	Thu 10/1/20	Wed 10/7/20		signer RFS Advertisement	
22	Select Local Representatives for DSP	Tue 10/6/20	Tue 10/6/20		ect Local Representatives	for DSP
23	Designer Proposals Due	Wed 11/4/20	Wed 11/4/20		esigner Proposals Due	
24	Review Designer Proposals and Check References	Thu 11/5/20	Wed 11/11/20		Review Designer Proposals	
25	Submit DSP Materials to DSP	Thu 11/12/20	Thu 11/12/20		Submit DSP Materials to D	
26	Designer Selection Panel (DSP) Meeting	Tue 12/1/20	Tue 12/1/20		Designer Selection Panel	(DSP) Meeting
27	DSP Interview	Tue 12/15/20	Tue 12/15/20		DSP Interview	
28	Negotiate and Approve Designer Contract/NTP	Wed 12/16/20	Tue 1/26/21		Negotiate and Approve	
29	MSBA Project Kick-Off Meeting	Thu 2/4/21	Thu 2/4/21		MSBA Project Kick-O	
30	Send Contract and BRR to MSBA	Wed 3/10/21	Wed 3/10/21		Send Contract and	BRR to MSBA
31	Preliminary Design Program (PDP)	Mon 12/14/20	Tue 7/20/21	Preliminary Design Program (PDP)	•	
32	Designer Work Plan/Existing Conditions Drawings/Files Research/Review	Mon 12/14/20	Mon 2/1/21		Designer Work Plan/E	xisting Conditions Drawings/Files Research/Review
33	Develop Preliminary Design Program	Tue 2/2/21	Mon 6/14/21		Develop Pre	iminary Design Program
34	SBC Vote to Submit PDP	Mon 6/14/21	Mon 6/14/21		SBC Vote to	
35	Submit PDP Submission to MSBA (Min. 10 Weeks	Tue 6/15/21	Tue 6/15/21			Submission to MSBA (Min. 10 Weeks Prior to PSR)
	Prior to PSR)	1.43 0/10/21	140 0/10/21			
36	MSBA PDP Review Period	Wed 6/16/21	Tue 7/6/21		MSBA PDF	Review Period
37	Respond to MSBA PDP Review Comments	Wed 7/7/21	Tue 7/20/21			o MSBA PDP Review Comments
38	Preferred Schematic Report (PSR)	Wed 6/16/21	Wed 3/2/22	Preferred Schematic Re		
39	Develop Preferred Schematic Schematic Report	Wed 6/16/21	Wed 11/17/21		1 1 1	evelop Preferred Schematic Schematic Report
40	Prepare and Submit Project Notification to Mass	Wed 6/16/21 Wed 12/8/21	Tue 1/4/22			Prepare and Submit Project Notification to Mass Historical Commission and Receive MHC Response
70	Historical Commission and Receive MHC Response	vveu 12/0/21	1 UC 1/4/22			Tropped and Cabinat report remodelled to interest indicated and records with Creapolise
41	SBC Vote to Submit PSR	Mon 12/13/21	Mon 12/13/21			SBC Vote to Submit PSR
42	Submit PSR Submission to MSBA	Tue 12/28/21	Tue 12/28/21			Submit PSR Submission to MSBA
43	MSBA PSR Review Period	Tue 12/28/21	Mon 1/17/22			MSBA PSR Review Period
44	Respond to MSBA PSR Review Comments	Tue 1/18/22	Mon 1/31/22			¥ Respond to MSBA PSR Review Comments
45	Facilities Assessment Subcommittee (FAS)	Wed 2/2/22	Wed 2/2/22			▼ Facilities Assessment Subcommittee (FAS) Presentation
	Presentation	1100 212122	TTOU EILIEE			
46	Address FAS Comments	Thu 2/3/22	Thu 2/10/22			⊀Address FAS Comments
47	MSBA Board Vote on PSR & Approval to Move to	Wed 3/2/22	Wed 3/2/22			▼ MSBA Board Vote on PSR & Approval to Move to Schematic Design
	Schematic Design					
48	Schematic Design (SD)	Thu 3/3/22	Wed 10/26/22		Schematic Design (S	D)
-10				the state of the s		



JOHN R. PIERCE SCHOOL PRELIMINARY PROJECT SCHEDULE Preferred Schematic Report/Schematic Design Phase June 30, 2022

			Julie 50, 2022
ID Task Name	Start	Finish 2019 O4 O1 O2 O	2020 2021 2022 2023 2024 2025 2025 2026 2027 202 03 Q4 Q1 Q2 Q3 Q
50 SD Cost Estimates, Reconciliation and VE	Mon 7/11/22	Mon 8/8/22	SD Cost Estimates, Reconciliation and VE
51 SD Draft to SBC	Tue 8/9/22	Thu 8/11/22	SD Draft to SBC
52 SBC Vote to Recommend SD Submission to MSBA	Thu 8/11/22	Thu 8/11/22	SBC Vote to Recommend SD Submission to MSBA
53 Present to Building Commission, Select Board and	Fri 8/12/22	Thu 8/18/22	Present to Building Commission, Select Board and School Committee
School Committee			
54 MSBA Schematic Design Notification	Thu 8/18/22	Thu 8/18/22	■ MSBA Schematic Design Notification
55 Submit SD Submission to MSBA	Thu 9/1/22	Thu 9/1/22	Submit SD Submission to MSBA
56 MSBA Review Comments (3 weeks) and Project Team Response Period (2 weeks)	Thu 9/1/22	Thu 10/6/22	MSBA Review Comments (3 weeks) and Project Team Response Period (2 weeks)
57 PSB Conference (either 9/14 or 9/28)	Wed 9/14/22	Wed 9/28/22	PSB Conference (either 9/14 or 9/28)
58 Execute PSBA	Thu 9/29/22	Thu 10/20/22	Execute PSBA
59 MSBA Board Vote on SD & PSBA - Approval to Move	Wed 10/26/22		MSBA Board Vote on SD & PSBA - Approval to Move to PFA
to PFA		100 10,25,25	
60 DESE Review	Thu 9/1/22	Thu 10/20/22	DESE Review •••
61 MSBA Review of DESE Submittal	Thu 9/1/22	Wed 9/21/22	■ MSBA Review of DESE \$ubmittal
62 DESE Review and Approval	Thu 9/22/22	Thu 10/20/22	➤ DE\$E Review and Approval
63 Local Funding Approval/ Project Funding	Mon 8/1/22		Local Funding Approval/ Project Funding Agreement
Agreement	111011 0/ 1/22		
MSBA and Bond Counsel to Review Vote Language	Mon 8/1/22	Mon 8/22/22	MSBA and Bond Counsel to Review Vote Language
Timeframe in which to Execute the PFA	Wed 10/26/22	Wed 2/22/23	Timeframe in which to Execute the PFA
66 Town Meeting Process and Vote on 11/14	Thu 9/1/22	Mon 11/14/22	Town Meeting Process and Vote on 11/14
Vote on Project Funding on 12/5	Tue 11/15/22		Vote on Project Funding on 12/5 ✓ Vote on Project Funding on 12/5
68 Design Development	Tue 12/6/22	Mon 7/10/23	Design Development
69 Design Development Documents	Tue 12/6/22	Thu 4/27/23	- Design Development Documents
70 DD Cost Estimate and Reconciliation	Fri 4/28/23		DD Cost Estimate and Reconciliation
71 DD Value Engineering and Document Updates	Fri 5/26/23		DD Value Engineering and Document Updates
72 Submit DD Package to MSBA	Fri 6/2/23		Submit DD Package to MSBA
73 MSBA Review/Comments and Project Team Response	Mon 6/5/23	Mon 7/10/23	MSBA Review/Comments and Project Team Response Period
Period			
74 Contract Documents	Mon 6/5/23	Thu 4/25/24	Contract Documents ▼
75 CD 60% Documents	Mon 6/5/23	Thu 10/5/23	CD 60% Documents
76 CD 60% Cost Estimate and Reconciliation	Fri 10/6/23	Tue 11/7/23	
77 CD 60% VE and Document Updates	Wed 11/8/23	Wed 11/15/23	CD 60% VE and Document Updates
78 Submit 60% CD Package to MSBA	Thu 11/16/23	Thu 11/16/23	Submit 60% CD Package to MSBA
79 MSBA Review Comments (3 weeks) & Design Team Response Period (2 weeks)	Fri 11/17/23	Thu 12/21/23	MSBA Review Comments (3 weeks) & Design Team Response Period (2 weeks)
80 Engage Inspectional Services & All Regulatory Departments Reviews	Fri 11/17/23	Thu 1/25/24	Engage Inspectional Services & All Regulatory Departments Reviews
81 CD 90% Documents	Fri 11/17/23	Thu 2/1/24	CD 90% Documents
82 CD 90% Cost Estimate and Reconciliation	Fri 2/2/24	Thu 2/29/24	CD 90% Cost Estimate and Reconciliation
83 CD 90% VE and Document Updates	Fri 3/1/24	Fri 3/8/24	CD 90% VE and Document Updates
84 Submit 90% CD Package to MSBA	Fri 3/8/24	Fri 3/8/24	Submit 90% CD Package to MSBA
85 MAAB Review and Approval	Mon 3/11/24	Fri 4/12/24	MAAB Review and Approval
MSBA Review Comments (3 weeks) & Project Team Response Period (2 weeks)	Mon 3/11/24	Fri 4/12/24	MSBA Review Comments (3 weeks) & Project Team Response Period (2 weeks)
87 CD 100% Documents	Mon 3/11/24	Fri 4/19/24	CD 100% Documents
88 Prepare 100% CDs for Final Bidding	Mon 4/22/24	Thu 4/25/24	Prepare 100% QDs for Final Bidding
89 LEED	Mon 1/23/23	Mon 7/3/28	LEED C
90 LEED Registration	Mon 1/23/23	Mon 1/30/23	■ LEED Registration
91 LEED Kick-Off Meeting	Mon 1/30/23		✓ LEED Kick-Off Meeting
92 Submit Design Submittal to USGBC	Mon 4/29/24	Fri 7/19/24	Submit Design Submittal to USGBC
93 Final LEED 10-month Cx Report	Mon 8/30/27	Fri 6/2/28	Substitution of the substi
94 Final Cx Report, Cx Completion Certificate	Mon 6/5/28	Fri 6/16/28	
95 Construction Submittal to USGBC	Mon 6/19/28	Mon 7/3/28	
96 Targeted Date of LEED Certification Letter	Mon 7/3/28	Mon 7/3/28	
Talgotod Date of LLED Oblitilication Letter	141011 110120	10111170720	



JOHN R. PIERCE SCHOOL PRELIMINARY PROJECT SCHEDULE Preferred Schematic Report/Schematic Design Phase June 30, 2022

				June 30, 2022			
ID Task Name	Start	Finish 2019	9 2020	2 021 2022 2022	2023	2027 202	28
97 CM at Risk Procurement Process (Or GC	Mon 1/24/22	Tue 8/13/24	CM at Ris	k Procurement Process (Or GC Below)	01 02 03 04 01 02 03 04 01 02 0.	Q4 Q1 Q2 Q3 Q4 Q1	1
Below)	111011 1/2-4/22	100 0/10/24					
98 SBC Approves Use of CM at Risk Delivery & Selection	Mon 1/24/22	Mon 1/24/22		◆ SBC Approves Use of	of CM at Risk Delivery & Selection Committee		
Committee							
99 CM At Risk Application & submit to OIG (If Applicable)	Tue 1/25/22	Mon 1/31/22		-CM At Risk Application	ion & submit to OIG (If Applicable)		
100 Office of Inspector General Review & Approval	Fri 3/4/22	Thu 3/31/22		Office of Inspect	tor General Review & Approval		
101 CM at Risk RFQ Process	Thu 2/24/22	Thu 3/17/22		■ CM at Risk RFQ F			
102 CM at Risk SOQs Due	Thu 3/17/22	Thu 3/17/22		CM at Risk SOQs	s Due		
103 CM at Risk RFP Process (If Applicable)	Fri 3/18/22	Fri 4/1/22		¥ CM at Risk RFP	Process (If Applicable)		
104 CM at Risk Proposals Due	Fri 4/1/22	Fri 4/1/22		CM at Risk Prop			
CM Interviews (Notify CMs that all will be interviewed	Fri 4/8/22	Fri 4/8/22		≭ CM Interviews ((Notify CMs that all will be interviewed on this date in RFP)		
on this date in RFP)	- 4440400	T 4440/00	1 1 1		1	-	
106 CM Award/Notice to Proceed (*Contract Follows)	Tue 4/12/22	Tue 4/19/22			ice to Proceed (*Contract Follows)		
107 Preconstruction	Tue 5/17/22	Tue 8/13/24		+ + + + + + + + + + + + + + + + + + + +	Preconstruction		
108 Trade Contractor Prequalifications	Mon 4/1/24	Fri 6/14/24		i i i i i i i i i i i i i i i i i i i	e Contractor Prequalifications		
109 Advertise Trade Contractors RFQ	Mon 4/1/24	Fri 4/5/24			Advertise Trade Contractors RFQ		
110 Trade Contractor RFQ Advertisement & Response Time	Mon 4/8/24	Fri 5/3/24			Trade Contractor RFQ Advertisement & Response Time		
111 Trade Contractors SOQ Due	Fri 5/3/24	Fri 5/3/24			▼ Trade Contractors SOQ Due		
112 Review Trade Contractor SOQ	Mon 5/6/24	Fri 6/14/24			Review Trade Contractor SOQ		
Prequalification Committee Review Meeting	Fri 6/14/24	Fri 6/14/24			Prequalification Committee Review Meeting		
Notify Trade Contractors for Bidding	Fri 6/14/24	Fri 6/14/24			Notify Trade Contractors for Bidding		
Permitting and Regulatory Filing Requirement	Thu 11/16/23	Wed 5/1/24		Permitting and Regulator	ry Filing Requirement		
Final Planning Board/ Zoning Board of Appeals	Thu 11/16/23	Wed 3/6/24			Final Planning Board/ Zoning Board of Appeals		-
Notice of Intent to Conservation Commission (Review based on Preliminary Site Design w/ Final Site Design due at 60% CD)	Thu 11/16/23	Wed 3/6/24			Notice of Intent to Conservation Commission (Review based of	n Preliminary Site Design w/ Final Site	e De
118 Final Transportation Board Review	Thu 11/16/23	Wed 12/13/23			Final Transportation Board Review		
NPDS Construction General Permit	Thu 3/7/24	Wed 4/3/24			NPDS Construction General Permit		
Permits from City Engineering Department	Thu 12/14/23	Wed 12/27/23			Permits from City Engineering Department		
121 Special Permit to Planning Department (parking)	Wed 12/13/23	Tue 1/9/24			Special Permit to Planning Department (parking)		
122 EPA-NPDES/SWPPP	Thu 3/7/24	Wed 4/3/24			EPA-NPDES/SWPPP		
123 Building Permit	Thu 4/4/24	Wed 5/1/24			Building Permit		
124 Bid Phase (Main Construction)	Thu 4/25/24	Wed 7/31/24			Bid Phase (Main Construction)		
125 Main Bid Period	Thu 4/25/24	Wed 6/5/24			Main Bid Period		
126 Final GMP Contract	Thu 6/6/24	Wed 7/31/24			Final GMP Contract		
127 Construction	Wed 8/14/24	Fri 8/27/27			Construction		
128 Start Main Construction	Wed 8/14/24	Fri 5/14/27				Start Main Constru	uctic
129 Substantial Completion	Fri 5/14/27	Fri 5/14/27				Substantial Comple	letic
130 FFE Installation & Move	Mon 5/17/27	Fri 7/30/27				FFE Installation	ion
131 Punchlist	Mon 5/17/27	Fri 7/30/27				Punchlist	
132 Final Completion of New School	Fri 7/30/27	Fri 7/30/27				Final Comple	etio
133 Teacher Move-In	Mon 8/2/27	Fri 8/27/27				Teacher Mo	love
134 School Opening	Wed 9/1/27	Wed 9/1/27				School Opening 🔻	
135 Project Closeout Phase	Wed 9/1/27	Mon 1/31/28				Project Closeout Phase	
136 Prepare and Submit Closeout Documents	Wed 9/1/27	F : 40/00/07				Prepare	re a
137 Final Application for Payment	Fri 10/29/27	E : 40/00/07				, Final A	App
138 Submit 100% DCAMM Contractor Evaluations	Mon 11/1/27	Fri 11/12/27	1 1 1			- Submi	
139 Final Reimbursement Request	Tue 11/30/27	Tue 11/30/27				Final	al R
MSBA Closeout Documents Submitted	Tue 11/30/27	Mon 1/31/28					MS

Revised 11/28/12 Page 3 Project Number: 2101

Project Name: Brookline Pierce School

Company Name: MDS-Sasaki (including Consultants)

	Workforce Participation				
Company Name	Minority Hours	Minority %	Women Hours	Women %	Total Hours
MDS	0	0.00%	3542.75	67.02%	5286.25
Sasaki	3217.5	28.28%	9223	81.06%	11378.5
A.M. Fogarty	0	0.00%	0	0.00%	56
Hastings	0	0.00%	0	0.00%	18
GGD	0	0.00%	18	4.76%	378
LGCI	57.3	55.10%	0	0.00%	104
Feldman Land Surveyors	16	4.01%	8	2.01%	399
PEER Consultants	0	0.00%	0.5	0.27%	186.25
Souza True & Partners Inc.	0	0.00%	59	65.74%	89.75
New Vista Design	15	12.50%	15	12.50%	120
Pamela Perini Consulting		0.00%	35	100.00%	35
Vanasse & Associates, Inc.	130	78.79%	130	78.79%	165
Total	3435.8	178.67%	13031.25	412.14%	18215.75